

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Karmayogi Tatyasaheb Bondre Institute Of Pharmacy Code: PH11295 Stream: PH Year: 2026-27 Location: Khangaon Road Near Panchmukhi Mahdev Temple AT Post Chikhhal Khangaon Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	59620	6380	66000
	Fee for Academic Year 2024-25	Approved	74208	7792	82000
	Fee for Academic Year 2023-24	Approved	74208	7792	82000
	Fee for Academic Year 2022-23	Approved	74410	7590	82000
	Fee for Academic Year 2021-22	Approved	74410	7590	82000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27			Rs. 116750
	C) Year of recognition by respective council/Government :		2019		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	26942254	67356
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	800000	2000
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	27742254	69356
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6641566	16604
4.2.1	a) Less income	1297578	3244
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	33086242	82716
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (821509) or Total interest allowable limited to 3% of 4.2.2 (992587) whichever is lower	821509	2054
4.2.2.2	Total 4.2.2 + 4.2.2.1	33907751	84769
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3390775	8477
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1518659	3797
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	979054	2448
4.5	Total of (4.2.2.2 to 4.4)	41996239	104991
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(309+21+0+0+23+0) (Excluding TFWS, J&K, and Repeaters)	353	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	400	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	104991	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	104991	

4.10	Development fee (10% of 4.9.1)	10499
4.10.1	Total fee (4.9.1 + 4.10)	115490
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 15.38% - Add = 210 Research Publications in international journals & Patents - 0.54 per faculty per year - Add = 525 Placement of students - 58% - Add = 525	1260
4.10.3	Total Development Fee (4.10 + 4.10.2-(11759)) or Limited 15% of Tuition Fee(4.9.1- (15749)) whichever is less.	11759
4.10.4	Total Fee (4.9.1 + 4.10.3)	116750

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1297578
Total		1297578

Date 3/10/25
Place Chikhli

[Handwritten Signature]

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Principal
Karmayogi Tatyasaheb Bondre
Institute of Pharmacy, Chikhli